

IOU Name	Statewide Program and Sub-Program Number	Statewide Program and Sub-Program	\$ Energy Center Classes	\$ Sector Strategy Efforts for HVAC	\$ Sector Strategy Efforts for CALCTP	\$ Other Sector Strategies	\$ Training Partnerships with Community Colleges and Adult Education	\$ Training Partnerships with Trade Organizations, Employers, and Labor	\$ Training Partnerships with CBOs and Other Government Agencies	Narrative Description of partnerships and WE&T Strategic Plan Strategies and WE&T Activities Pursued. Describe if the training effort supports IDSM and if so how.
SoCalGas	3729, 3730, 3731	WE&T Statewide Program	\$2,000,000.00	\$125,000.00	\$0.00	\$225,000.00	\$230,000.00	\$400,000.00	\$235,000.00	
	3729	Centergies	\$1,945,000.00	\$100,000.00	n/a	\$150,000.00	\$150,000.00	\$350,000.00	\$150,000.00	refer to Attachment 3 (Narrative)
	3730	Connections	n/a	n/a	n/a	\$30,000.00	\$50,000.00	n/a	\$50,000.00	refer to Attachment 3 (Narrative)
	3731	Planning	\$55,000.00	\$25,000.00	n/a	\$45,000.00	\$30,000.00	\$50,000.00	\$35,000.00	refer to Attachment 3 (Narrative)

Dollars reflected are only projected funding allocations from WE&T Program budget and do not reflect the entire 2013-2014 WE&T budget or any co-funding possibilities. Actual spending may vary from shown projections.

Per EE Decision request for more detail on WE&T budget allocations (OP 36), Table 1a ~~above~~ ~~below~~ provides estimates based on current status of each item. These amounts are subject to change based on ongoing progress and dialogs with partners. IOU WE&T programs provide ~~many~~ other activities ~~and offerings~~ to customers that are not reflected ~~included~~ in this budget table. ~~Such activities, costs, and offerings include technical consultations, outreach events, tool-lending libraries, rents for non-IOU-owned energy center buildings, and partnerships with organizations outside of specific sector strategy efforts.~~