

**ATTACHMENT 1
SoCalGas IDSM Matrix**

Statewide or Sub-Program ID if Applicable	Statewide or Sub-Program Name (Funding Sources)	Estimated \$ IDSM Marketing ⁽¹⁾	Estimated \$ IDSM Pilots ⁽²⁾	Estimated \$ Continuous Energy Improvement ⁽³⁾	Estimated \$ IDSM Online and Onsite Audits ⁽⁴⁾	Estimated \$ IDSM Training ⁽⁵⁾	Estimated \$ IDSM Data Tracking ⁽⁶⁾	Narrative Description of what technologies are being promoted and how the effort supports IDSM. Include rough estimate of percent inclusion of DG in identified IDSM activities.
SCG3734	Statewide IDSM Program	\$25,000	\$300,000	\$0	\$75,000	\$25,000	\$225,000	In addition to the online energy audit tools (residential and small business), SoCalGas has been in the process of gathering information on several technologies to integrate clean natural gas distributed generation with a suite of energy efficient technologies with advanced controls. This effort includes a proof of concept of an appliance-level gas metering and reporting system, similar to the Electric "In-Home Display," which could be a feature of the Home Area Network (HAN). SoCalGas is considering the implementation of a "Smart Gas Home" demonstration using the aforementioned technologies. Additionally, IOUs are working to standardize a statewide audit and survey tools portfolio and customize audit recommendations based on customer profiles, operating characteristics, market sector potential and cost-effectiveness of the offering in order to consider more meaningful ways to implement these tools for the customer and identify choices of potential measures in various DSM programs or technologies specific to a particular customer.
SCG3701	Energy Advisor Res	\$81,000	\$0	\$0	\$1,429,951	\$0	\$0	Through the Residential Universal Energy Audit tool suite (UAT / ICEAT / PEAT), customers will be provided recommendations for demand response and distributed generation opportunities for their residence in addition to Energy Efficiency and Behavior change opportunities. Customers will also be referred to information for these programs, as well as customer assistance services, when appropriate. Usage data, customer behavior, and program participation data will be shared with demand response, distributed generation and IDSM programs as needed.
SCG3708	Energy Advisor Com	\$0	\$0	\$0	\$1,016,008	\$0	\$0	The online audit tool is an enhanced, customer friendly "do-it-yourself" web-based audit tool targeting small business customers. The online audit tool offers an integrated auditing approach providing energy efficiency, demand response and self-generation recommendation and education.
Not Applicable	Other EE Programs	\$0	\$0	\$0	\$0	\$0	\$0	Not applicable

(1) - The marketing effort includes all three demand side technology program categories (EE, DR, DG)

(2) - The pilot program efforts includes all three demand side technology program categories (EE, DR, DG)

(3) - The portion of Continuous Energy Improvement program budgets (both within EE and from other programs areas such as DR) that will be used to support integration of all three demand side technology categories (EE, DR, DG)

(4) - The program will contribute to audits that provide customers with all demand side technology potential (EE, DG, DR) including corresponding costs and energy savings associated with individual and packages of technologies.

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(5) - The training satisfies the definition of integrated trainings established by the IOUs in the Statewide WE&T PIP.

(6) - The program will contribute funding toward tracking and monitoring of integrated projects, programs, and efforts.