

Not applicable

Table 1: Total Projected Program Budget & Savings by Subprogram

Subprogram	PG&E (\$)	SCE (\$)	SDG&E (\$)	SCG (\$)	Kwh	KW	Therms
A							
B							
C							
D							
E							
Total							

Table 1. Projected Sub-Program Budget, by Calendar Year

Program (\$)	Program Year		
	2013	2014	Total
SCG3794 Admin		\$31,184	\$31,184
SCG3794u Admin		\$1,281	\$1,281
SCG3794 DI Incentive		\$0	\$0
SCG3794 DI Non-Incentive		\$204,082	\$204,082
SCG3794u DI Non-Incentive		\$16,404	\$16,404
SCG3794 Marketing		\$4,484	\$4,484
SCG3794u Marketing		\$768	\$768
Total Budget		\$258,203	\$258,203

Individual utility specific information to be provided in this table

Table 2. Projected Sub-Program Net Energy and Demand Impacts, by Calendar Year

Not applicable

	Program Years		Total
	2013	2014	
Sub-program Name			
GWh			
Peak MW			
Therms (millions)			

Individual utility specific information to be provided in this table

Table 3. Quantitative Program Targets (PPMs)

Target	2013	2014
Number of homes or buildings treated		
Number of units incented or rebated		
etc		

Not applicable

Table 4 – Work paper Status

Not applicable

#	Workpaper Number/Measure Name	Approved	Pending Approval	Submitted but Awaiting Review
1				
2				
3				
4				
5				
6				

Table 5:. Sub-Program Milestones and Timeline (example)

Milestone	Date
Project Initiation Meeting	4/15/2014
Program Marketing Materials completed	6/16/2014
Training of SoCalGas Account Managers completed	6/23/2014
Water Loss Control Training completed	9/30/2014
Leak Detection Services completed	10/15/2014
Intern and Student Training completed	10/31/2014
Conclude Program	12/31/2014
Quarterly Progress Reports	7/7/2014 – 12/8/2014
DRAFT Final Report	12/31/2014
2014 Annual Report	1/10/2015
FINAL Report	3/31/2015

Table 6 Geographic Regions

IDEEA365 WLC Program

Geographic Region	
CEC Climate Zone 1	
CEC Climate Zone 2	
CEC Climate Zone 3	
CEC Climate Zone 4	x
CEC Climate Zone 5	x
CEC Climate Zone 6	x
CEC Climate Zone 7	
CEC Climate Zone 8	x
CEC Climate Zone 9	x
CEC Climate Zone 10	x
CEC Climate Zone 11	
CEC Climate Zone 12	
CEC Climate Zone 13	x
CEC Climate Zone 14	x
CEC Climate Zone 15	x
CEC Climate Zone 16	x

Table 7: Program Administration of Program Components

Program Name	Program Component	Implemented by IOU Staff? (X = Yes)	Implemented by contractors to be selected by competitive bid process (if Yes then enter type of contractor/other maket actor possibly used)	Implemented by contractors NOT selected by competitive bid process (list prime contractor and sub-contractor names)	Implemented by local government or other entity (X = Yes)
IDEEA365-Water Loss Control Program	Powerpoint program summary and Q&A document		Water Energy Innovations		
IDEEA365-Water Loss Control Program	Updated Work Plan		Water Energy Innovations		
IDEEA365-Water Loss Control Program	Program Documents (Agreements, Surveys, etc.)		Water Energy Innovations		
IDEEA365-Water Loss Control Program	Program Operations Manual		Water Energy Innovations		
IDEEA365-Water Loss Control Program	Quality Assurance Plan		Water Energy Innovations		
IDEEA365-Water Loss Control Program	Address & Resolve All Customer Issues		Water Energy Innovations		
IDEEA365-Water Loss Control Program	Document Retention		Water Energy Innovations		
IDEEA365-Water Loss Control Program	Program Reporting: Monthly (10), Quarterly (4), Annual (1)		Water Energy Innovations		
IDEEA365-Water Loss Control Program	Program Data, Invoicing and Reporting Training		Water Energy Innovations		
IDEEA365-Water Loss Control Program	Invoice and Reporting Tools Set-Up		Water Energy Innovations		
IDEEA365-Water Loss Control Program	Invoicing		Water Energy Innovations		
IDEEA365-Water Loss Control Program	CPUC Reporting		Water Energy Innovations		
IDEEA365-Water Loss Control Program	Shutdown Plan		Water Energy Innovations		
IDEEA365-Water Loss Control Program	Program Shutdown		Water Energy Innovations		
IDEEA365-Water Loss Control Program	Water Loss Control Program Kick-off with City Staff		Water Energy Innovations		
IDEEA365-Water Loss Control Program	Draft Program Report		Water Energy Innovations		
IDEEA365-Water Loss Control Program	Final Program Report		Water Energy Innovations		

Table 8: Customer Eligibility Requirements (Joint Utility Table)

Customer Eligibility Requirement (list of requirements)	PGE	SCE	SDGE	SCG
Water agency that uses natural gas for distributing water				X
socalgas customer				

The utilities must work together and submit this table jointly in their respective applications

Table 9: Contractor Eligibility Requirements (Joint Utility Table)

Contractor Eligibility Requirement (list of requirements)	PGE	SCE	SDGE	SCG
Contractor & subcontractors selected via competitive bid process				X

List any contractor (and/or developer, manufacturer, retailer or other “participant”) eligibility requirements (e.g. specific IOU required trainings; specific contractor accreditations; and/or, specific technician certifications required).

The utilities must work together and submit this table jointly in their respective applications

Table 10: Manufacturer/Retailer/Distributor Partners

Not applicable

Manufacturer/Retailer/Distributor Partner Information	PGE	SCE	SDGE	SCG
	[list kinds of manufactur-ers]	[list kinds of manufactur-ers]	[list kinds of manufactur-ers]	[list kinds of manufactur-ers]
Manufacturers enrolled in program				
Manufacturers enrolled in program				
Manufacturers enrolled in program				
Manufacturers targeted for enrollment in program				
Manufacturers targeted for enrollment in program				
Manufacturers targeted for enrollment in program				
Retailers enrolled in program				
Retailers enrolled in program				
Retailers enrolled in program				
Retailers enrolled in program				
Retailers targeted for enrollment in program				
Retailers targeted for enrollment in program				
Retailers targeted for enrollment in program				
Distributors enrolled in program				
Distributors enrolled in program				
Distributors enrolled in program				
Distributors targeted for enrollment in program				
Distributors targeted for enrollment in program				
Distributors targeted for enrollment in program				

Table 12: Additional Services

Additional Services that the Sub-Program Will Provide	To Which Market Actors	PGE	SCE	SDGE	SCG
		[indicate the level at which the service will be incented or funded]	[indicate the level at which the service will be incented or funded]	[indicate the level at which the service will be incented or funded]	[indicate the level at which the service will be incented or funded]
Training of ten cities in preparation of water balances	Water utilities that use natural gas for pumping				\$2,520
Training the next generation of water-energy professionals	Conservation Corps Interns and College Level Students				\$30,870

a. For each service provided, indicate any expected charges to market actors of the services, and/or the level at which any such services will be incented or funded.

Table 13: Program Related Audits

Not Applicable

Levels at Which Program Related Audits Are Rebated or Funded	Who Receives the Rebate/Funding (Customer or Contractor)

NOTE: If software tools are required sub-program participation, and if there is a program related audit for the sub-program, this table shows the levels at which the audit is rebated or funded and to whom such rebates/funding will be provided (i.e., customer or contractor)

Table 14: Quality Assurance Provisions

QA Requirements	QA Sampling Rate (Indicate Pre/Post Sample)	QA Personnel Certification Requirements
Multi-Level Technical Reviews	As Deliverables are submitted	Principal or Sr. Principal level
Routine Tracking, Monitoring, Reporting & Remedy of Budgetary and Scheduling Variances	Monthly	Principal or Sr. Principal level
Protection of Confidential Customer Data	Quarterly	Principal or Sr. Principal level

NOTE: Please list quality assurance, quality control, including accreditations/certification or other credentials required.

Table 15: Cross-cutting Sub-program and Non-IOU Partner Coordination

Sub-Program Name		
Other IOU Sub-program Name	Coordination Mechanism	Expected Frequency
SCE Water Leak Detection Program	City of Cerritos to authorize release of its electric data for Water Loss Control	one-time
Coordination Partners Outside CPUC		
California Dept. of Water Resources (DWR)	interview for potential grants, subsidies, loans	one-time
State Water Resources Control Board (SWRCB)		
Air Resources Board (ARB)		

Note: “Mechanisms” refers to communication methods (i.e. quarterly meetings; internal list serves; monthly calls, etc.) and/or any cross-program review methods (i.e., feedback on program plans; sign off on policies, etc). or harmonization techniques (i.e. consistent certification requirements across programs, program participant required cross trainings, etc).

Table 16: Non-EE Sub-Program Information **Not applicable**

Sub-Program Name		
Non-EE Sub-Program	Budget	Rationale and General Approach for Integrating Across Resource Types

NOTE: Column C --> Integrated/coordinated Demand Side Management: As applicable, describe how sub-program will promote customer education and sub-program participation across all DSM options. Provide budget information of non-EE sub-programs where applicable. Column D --> Integration across resource types (energy, water, air quality, etc): If sub-program aims to integrate across resources types, please provide rationale and general approach